

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	BAMS0003, BAMSPG0003 - BSDT's Ayurved Mahavidyalaya, Wagholi, Pune
Address	Vishwashanti Dham off Kesnand road

Online fee approval proposal for academic year 2025-26

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited Financial Statements of the Institute/College and Hospital for the Financial Year 2023-24. The Audited Financial Statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(I) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
16	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
17	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
18	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	BAMS	BAMSPG	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	706900	69738	0	0	776638	194160	582479	168919	25241	0	0	0	0
2	Books	25	67873	0	0	0	67873	16968	50905	14762	2206	0	0	0	0
3	FURNITURE	15	1226331	0	121894	0	1348225	193092	1155133	167990	25102	0	0	0	0
4	MACHINERY	15	1728396	18361	1007473	0	2754230	337574	2416656	293689	43885	0	0	0	0
Total			3729500	88099	1129367	0	4946966	741794	4205173	645360	96434	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

Name of the Trust/ Society	bharatiya sanskriti darshan trust		
Address	Vishwashantidham,a/p wagholi,tal-haveli,dist-Pune	Pin Code	412207
District	Pune	Taluka	Haveli
Telephone STD Code	20	Telephone No.	02067346152
Mobile Number of Authorize Person to whom the communication can be sent.	9890066749	Whatsapp No.	9890066749
E-mail ID	bsdtam@gmail.com	Trust Website	ayurvedcollegewagholi.com
Registration No. of the Trust	E-626(Pune)-27/03/1979	Year of Establishment of the Trust	1979
Registration Date	27-03-1979	Trust PAN No.	AAATB1169R
Trust TAN No.	PNEB01727F	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAATB1169RIZB

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)

Trustee Details

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	DR.SUSHRUT SADANAND SARDESHMUKH	MEMBER OF THE TRUST	BIOPS0062B	DOCTOR	YES	TEACHING	REDER	APPROVED	View
2	DR.SADANAND PRABHAKAR SARDESHMUKH	PRESIDENT/CHAIRMAN	AEGPS3168D	DOCTOR	NO				
3	DR.PRASHANAT ANANT SURU	MEMBER OF THE TRUST	ADFPS7639K	DOCTOR	NO				
4	ADV.SANJEEV M. GORWADKAR	MEMBER OF THE TRUST	AKHPG8764G	ADVOCATE	NO				
5	DR.SUKUMAR SADANAND SARDESHMUKH	MEMBER OF THE TRUST	BIOPS0061A	DOCTOR	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	BSDT'S AYURVED MAHAVIDYALAYA,WAGHOLI,PUNE	A/P, WAGHOLI, TAL- HAVELI, DIST- PUNE	0003	1998	BAMSMD AYURVED	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	6912	0	6912
Cost(Amount. in Rs.)	93258575	0	93258575
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	4000	1000	5000
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.			

Institute Information			
Directorate Code	03109	Year of Establishment	1998
Address	Vishwashanti Dham off Kesnand road		
Village	Wagholi	PIN Code	412207
District	Pune	Taluka	Haveli
Telephone STD Code	020	Telephone No.	67346152
Mobile Number	9890066749	WhatsApp Number	9890066749
Official Email id to receive and send official communication	bsdtam@gmail.com	Alternate E-Mail	accounts_am@bsdt.in
Institute Website	ayurvedcollegewagholi.com	Institute TAN No.	PNEB01727F
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Other than all mentioned above(E.g. Grampanchayat)	College is established/located in Hilly Area/Tribal Area	No.
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	N	Does the institute have a Parent General Hospital ?	Y
Number of teaching beds ?	165	Number of beds other than teaching bed ?	0
Name of the Director / Principal of the Institution	Dr. Anand B. Kulkarni	Person duly authorised in terms of section 2 (I) of the Act	Dr Anand B Kulkarni Designation: Principal Mobile No: 9890066749

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	20117893425	WAGHOLI
2	BANK OF MAHARASHTRA	60086773858	WAGHOLI
3	THE SARASWAT CO OPERATIVE BANK LTD	0439100100000187	WAGHOLI

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BAMS	BAMS-BAMS	1998	4.5	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 10-09-2024 View	National Commission for Indian System of Medicine (NCISM)	Continue	2024-25 / 06-09-2024 View
2	BAMSPG	ASS-Ayurveda Samhita & Sidhanta	2006	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 10-09-2024 View	National Commission for Indian System of Medicine (NCISM)	Continue	2024-25 / 06-09-2024 View
3	BAMSPG	RS-Rachana Sharir	2006	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 10-09-2024 View	National Commission for Indian System of Medicine (NCISM)	Continue	2024-25 / 06-09-2024 View
4	BAMSPG	KAYACHIKITSA-Kayachikitsa	2006	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 10-09-2024 View	National Commission for Indian System of Medicine (NCISM)	Continue	2024-25 / 06-09-2024 View
5	BAMSPG	RNAVUMVV-Rog Nidan avum Vikriti Vigyana	2017	3	Regular Shift	Full Time	Yes	Maharashtra University of Health Sciences, Nashik	Continue	2024-25 10-09-2024 View	National Commission for Indian System of Medicine (NCISM)	Continue	2024-25 / 06-09-2024 View

FORM B Proforma for information of Institutes**Courses Information**

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• **On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS**

Stream		BAMS	BAMSPG	BAMSPG	BAMSPG	BAMSPG
Course Code		BAMS	ASS	KAYACHIKITSA	RNAVUMVV	RS
Duration		4.5	3	3	3	3
2023-24	SI	60	3	3	3	5
	LE	0	0	0	0	0
	MQ	37	1	2	2	4
	DSY	0	0	0	0	0
	IQ	9	1	1	0	0
	EWS	14	1	0	1	1
	TFWS	0	0	0	0	0
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
2022-23	SI	60	3	3	3	5
	LE	0	0	0	0	0
	MQ	37	2	3	3	4
	DSY	0	0	0	0	0
	IQ	9	0	0	0	1
	EWS	14	0	0	0	0
	TFWS	0	0	0	0	0
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
2021-22	SI	60	3	3	3	5
	LE	0	0	0	0	0
	MQ	38	3	2	3	4
	DSY	0	0	0	0	0
	IQ	9	0	1	0	1
	EWS	13	0	0	0	0
	TFWS	0	0	0	0	0
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
2020-21	SI	60	3	3	0	5
	LE	0	0	0	0	0
	MQ	45	1	2	0	3
	DSY	0	0	0	0	0
	IQ	9	0	1	0	0
	EWS	6	0	0	0	0
	TFWS	0	0	0	0	0
	NRI	0	0	0	0	0

	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
2019-20	SI	60	3	3	0	4
	LE	0	0	0	0	0
	MQ	51	2	2	0	1
	DSY	0	0	0	0	0
	IQ	9	0	1	0	0
	EWS	0	0	0	0	0
	TFWS	0	0	0	0	0
	NRI	0	0	0	0	0
	JS	0	0	0	0	0
	TS	0	0	0	0	0
	RS	0	0	0	0	0
	2018-19	SI	60	3	3	3
LE		0	0	0	0	0
MQ		51	0	2	1	1
DSY		0	0	0	0	0
IQ		9	0	1	0	0
EWS		0	0	0	0	0
TFWS		0	0	0	0	0
NRI		0	0	0	0	0
JS		0	0	0	0	0
TS		0	0	0	0	0
RS	0	0	0	0	0	
Total		720	29	36	22	50

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BAMS	N (0)	N (0)	20	25%	9
2	BAMSPG	N (0)	N (0)	25	29%	16

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	BAMS0003 - BSDT's Ayurved Mahavidyalaya, Wagholi, Pune
Address	Vishwashanti Dham off Kesnand road

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			BAMS	BAMSPG	Non FRA	Hostel	Hospital	Trust
1	TRAINING INCOME	1,25,400	1,09,098	16,302	0	0	0	0
2	SAMAJ KALYAN STUDENT FEES	1,50,23,993	1,30,70,874	19,53,119	0	0	0	0
3	MEDICINE SALES	61,125	53,179	7,946	0	0	0	0
4	SUNDRY CREDITORS WRITTEN OFF	21,819	18,983	2,836	0	0	0	0
5	AGRICULTURE INCOME	5,590	4,863	727	0	0	0	0
6	MISC RECEIPTS	101	88	13	0	0	0	0
7	OTHER RECEIPTS	29,897	26,010	3,887	0	0	0	0
8	OTHER SALES	39,445	34,317	5,128	0	0	0	0
9	BANK INTEREST	1,30,704	1,13,712	16,992	0	0	0	0
10	INTEREST ON DEPOSIT WITH BANK	72,250	62,858	9,392	0	0	0	0
11	TUITION FEES	3,90,10,294	3,39,38,956	50,71,338	0	0	0	0
12	DEVELOPMENT FEES	36,57,474	31,82,002	4,75,472	0	0	0	0
13	MUHS EXAM GRANT	6,77,698	5,89,597	88,101	0	0	0	0
Total Income		5,88,55,790	5,12,04,537	76,51,253	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			BAMS	BAMSPG	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	35674	Total 27,036	Total 8,638	0	0	0	0
2	Bank Interest Income	202954	Total 1,76,570	Total 26,384	0	0	0	0
3	Training & Placement Fees	125400	Total 1,09,098	Total 16,302	0	0	0	0
4	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	3657474	Total 31,82,002	Total 4,75,472	0	0	0	0
5	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	54834288	Total 4,77,09,831	Total 71,24,457	0	0	0	0
Total Income		5,88,55,790	5,12,04,537	76,51,253	0	0	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			BAMS	BAMSPG	Non FRA	Hostel	Hospital	Trust
1	SALARY - NON TEACHING STAFF	73,68,235	64,10,364	9,57,871	0	0	0	0
2	HONORARIUM CHARGES	1,44,516	1,25,729	18,787	0	0	0	0
3	INTERVIEW EXPENSES	5,000	4,350	650	0	0	0	0
4	ADVERTISEMENT	40,824	35,517	5,307	0	0	0	0
5	HERBAL GARDEN EXPENSES	21,50,886	18,71,271	2,79,615	0	0	0	0
6	BOOKS AND PERIODICALS	1,15,190	1,00,215	14,975	0	0	0	0
7	SECURITY EXPENSES	3,60,000	3,13,200	46,800	0	0	0	0
8	LAB EXPENSES	46,190	40,185	6,005	0	0	0	0
9	MEDICINE EXPENSE	2,84,180	2,47,237	36,943	0	0	0	0
10	MEDICINE SOAP MAKING EXPENSE	28,047	24,401	3,646	0	0	0	0
11	REPAIRS AND MAINTANENCE	7,24,704	6,30,492	94,212	0	0	0	0

12	RENT AND OTHER SERVICE CHARGES	18,00,000	15,66,000	2,34,000	0	0	0	0
13	TRAINING EXPENSE	27,018	23,506	3,512	0	0	0	0
14	UNIVERSITY DEVELOPMENT FEE	6,000	5,220	780	0	0	0	0
15	VISIT FEES CCIM	1,30,000	1,13,100	16,900	0	0	0	0
16	UBTAN EXPENSES	5,716	4,973	743	0	0	0	0
17	SHIBIR AND SEMINAR	7,050	6,134	916	0	0	0	0
18	DEPRECIATION AND AMORTIZATION	9,59,223	8,34,524	1,24,699	0	0	0	0
19	AUDIT FEES	2,00,000	1,74,000	26,000	0	0	0	0
20	EXAM EXPENSES	2,48,528	2,16,219	32,309	0	0	0	0
21	BANK INTEREST ON LOAN	3,97,377	3,45,718	51,659	0	0	0	0
22	PROFESSIONAL AND LEGAL FEES	3,51,840	3,06,101	45,739	0	0	0	0
23	CONSULTANCY CHARGES	2,58,338	2,24,754	33,584	0	0	0	0
24	POSTAGE	1,133	986	147	0	0	0	0
25	WATER CHARGES	1,19,210	1,03,713	15,497	0	0	0	0
26	STAFF WELFARE EXPENSES ESTABLISHMENT	2,60,440	2,26,583	33,857	0	0	0	0
27	TELEPHONE AND INTERNET CHARGES	1,14,674	99,766	14,908	0	0	0	0
28	WEBSITE EXPENSE	9,794	8,521	1,273	0	0	0	0
29	VISIT FEES ESTABLISHMENT	3,06,800	2,66,916	39,884	0	0	0	0
30	LABOR CHARGES	10,000	8,700	1,300	0	0	0	0
31	RATES AND TAX	61,290	53,322	7,968	0	0	0	0
32	BANK CHARGES	7,893	6,867	1,026	0	0	0	0
33	COURSE FEES PNK	12,74,000	11,08,380	1,65,620	0	0	0	0
34	SALARY - TEACHING STAFF	2,85,07,431	2,48,01,465	37,05,966	0	0	0	0
35	MEMBERSHIP AND SUBSCRIPTION EXPENSES	27,834	24,216	3,618	0	0	0	0
36	PRO RATA FEES	40,456	35,197	5,259	0	0	0	0
37	PRINTING AND STATIONERY	5,41,306	4,70,936	70,370	0	0	0	0
38	NSS EXPENSE	3,250	2,828	422	0	0	0	0
39	STUDENT WELFARE	5,65,200	4,91,724	73,476	0	0	0	0
40	OFFICE EXPENSES	3,20,104	2,78,490	41,614	0	0	0	0
41	AFFILIATION FEES MUHS	5,97,500	5,19,825	77,675	0	0	0	0
42	ARA EXPENSES	62,000	53,940	8,060	0	0	0	0
43	TRAVELLING AND CONVEYANCE	5,95,996	5,18,517	77,479	0	0	0	0
44	ELECTRICITY	8,81,170	7,66,618	1,14,552	0	0	0	0
45	FRA FEES PROPOSAL CHARGES	10,000	8,700	1,300	0	0	0	0
46	GATHERING EXPENSES	4,78,419	4,16,225	62,194	0	0	0	0
47	INSPECTION EXPENSES	1,32,900	1,15,623	17,277	0	0	0	0
48	STUDENT FEES REFUND	18,57,676	16,16,178	2,41,498	0	0	0	0
49	DISASTER FUND FROM STUDENTS	9,410	8,187	1,223	0	0	0	0
50	MISC EXPENSE	33	29	4	0	0	0	0
51	SURPLUS	64,01,009	55,68,878	8,32,131	0	0	0	0
Total Expenses		5,88,55,790	5,12,04,540	76,51,250	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	BAMS	BAMSPG	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	28507431	Total 2,48,01,465 Paid 2,00,57,499 Provision for Unpaid 47,43,966 Claimed 2,48,01,465	Total 37,05,966 Paid 29,97,097 Provision for Unpaid 7,08,869 Claimed 37,05,966	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	7368235	Total 64,10,364 Paid 51,49,310 Provision for Unpaid 12,61,055 Claimed 64,10,364	Total 9,57,871 Paid 7,69,437 Provision for Unpaid 1,88,433 Claimed 9,57,871	0	0	0	0
Honorarium/ Remuneration paid	Remuneration Charges Paid to Visiting Faculties	144516	Total 60,109	Total 84,407	0	0	0	0

to the visiting faculty			Claimed 60,109	Claimed 84,407				
Affiliation	Affiliation Fee Paid to Affiliating Authority	436800	Total 3,80,016 Claimed 3,80,016	Total 56,784 Claimed 56,784	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority.	132900	Total 1,15,623 Claimed 1,15,623	Total 17,277 Claimed 17,277	0	0	0	0
Affiliation	University Affiliation Fee	1871500	Total 17,93,825 Claimed 17,93,825	Total 77,675 Claimed 77,675	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	40456	Total 35,197 Claimed 35,197	Total 5,259 Claimed 5,259	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	724704	Total 6,30,492 Claimed 6,30,492	Total 94,212 Claimed 94,212	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	61290	Total 53,322 Claimed 53,322	Total 7,968 Claimed 7,968	0	0	0	0
Transport Charges	Transport Vehicles bus for others	595996	Total 4,18,517 Claimed 4,18,517	Total 1,77,479 Claimed 1,77,479	0	0	0	0
Audit Fees	Audit Fee - College	200000	Total 1,74,000 Claimed 1,74,000	Total 26,000 Claimed 26,000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority.	10000	Total 8,700 Claimed 8,700	Total 1,300 Claimed 1,300	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority.	62000	Total 53,940 Claimed 53,940	Total 8,060 Claimed 8,060	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper.	40824	Total 35,517 Claimed 35,517	Total 5,307 Claimed 5,307	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	478419	Total 4,16,225 Claimed 4,16,225	Total 62,194 Claimed 62,194	0	0	0	0
Expenses related to Students	4. Training & placement expenses	27018	Total 23,506 Claimed 23,506	Total 3,512 Claimed 3,512	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	7893	Total 6,867 Claimed 6,867	Total 1,026 Claimed 1,026	0	0	0	0
Bank Interest	Bank Interest on the term loan	397377	Total 3,45,718 Claimed 0	Total 51,659 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	258338	Total 2,24,754 Claimed 2,24,754	Total 33,584 Claimed 33,584	0	0	0	0
Professional Charges	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	351840	Total 3,06,101 Claimed 3,06,101	Total 45,739 Claimed 45,739	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	114674	Total 99,766	Total 14,908	0	0	0	0

			Claimed 99,766	Claimed 14,908				
Communication Expenses	Postage, Courier Charges	1133	Total 986 Claimed 986	Total 147 Claimed 147	0	0	0	0
Printing and Stationery	Exam papers and form printing	248528	Total 2,16,219 Claimed 2,16,219	Total 32,309 Claimed 32,309	0	0	0	0
Printing and Stationery	Other stationary	541306	Total 4,70,936 Claimed 4,70,936	Total 70,370 Claimed 70,370	0	0	0	0
Establishment Expenses	Electricity	881170	Total 7,66,618 Claimed 7,66,618	Total 1,14,552 Claimed 1,14,552	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	119210	Total 1,03,713 Claimed 1,03,713	Total 15,497 Claimed 15,497	0	0	0	0
Establishment Expenses	Gardening Material	2150886	Total 18,71,271 Claimed 18,71,271	Total 2,79,615 Claimed 2,79,615	0	0	0	0
Contractual Services	Security services	360000	Total 3,13,200 Claimed 3,13,200	Total 46,800 Claimed 46,800	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	358417	Total 3,11,823 Claimed 3,11,823	Total 46,594 Claimed 46,594	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	3087504	Total 26,86,130 Claimed 26,86,130	Total 4,01,374 Claimed 4,01,374	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	959226	Total 8,34,527 Claimed 0	Total 1,24,699 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	115190	Total 1,00,215 Claimed 1,00,215	Total 14,975 Claimed 14,975	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	6401009	Total 55,68,878 Claimed 0	Total 8,32,131 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	1800000	Total 15,66,000 Claimed 0	Total 2,34,000 Claimed 0	0	0	0	0
Total Expenses		5,88,55,790	5,12,04,540	76,51,250	0	0	0	0
Total Claimed Expenses			4,28,89,417	64,08,761				

Allowability of Hospital Expenses

Hospital Year of Establishment

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit BAMS:
BAMSPG:**FOR OFFICE USE ONLY**

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

FORM-C

Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANT LIBRARIAN	1	1
2	READER	14	14
3	PROFESSOR	5	7
4	LECTURER	19	23
5	ATTENDANT	4	6
6	LIBRARIAN	1	3
7	LIBRARY ATTENDANT	1	1
8	SENIOR CLERK	1	2
9	JUNIOR CLERK	1	2
10	DATA ENTRY OPERATOR	1	1
11	ACCOUNTANT	1	2
12	LABORATORY TECHNICIAN	7	10
13	MUSEUM KEEPER	3	4
14	LIFTER	1	1
15	GARDENER	1	1
16	MULTIPURPOSE WORKER	3	5
17	LABORATORY ASSISTANT	2	3
Total		66	86

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: BSDT's Ayurved Mahavidyalaya, Wagholi, Pune
 Code: BAMS0003
 Location: Vishwshanti Dham off Kesnand road

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: I(a)	BAMS	BAMSPG	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	KULKARNI ANAND BALWANT	PROFESSOR	01-02-2000	NA	BAMS	60224335038 bank of maharashtra	1439050	132076	Bank Transfer	0	1439050	0	0	0	0	0
2	Teaching	Regular	Approved	Yes	DESHMUKH VINEETA VASANT	PROFESSOR	01-07-2000	NA	BAMSPG	20076284086 bank of maharashtra	1334585	110346	Bank Transfer	0	0	1334585	0	0	0	0
3	Teaching	Regular	Approved	Yes	NEMADE RANIBALA MOTIRAM	READER	01-02-2005	NA	BAMS	60224080600 bank of maharashtra	1210239	86878	Bank Transfer	0	1210239	0	0	0	0	0
4	Teaching	Regular	Approved	Yes	KULKARNI ARCHANA ARUN	PROFESSOR	03-07-2010	NA	BAMSPG	60224370946 bank of maharashtra	1178861	82000	Bank Transfer	0	0	1178861	0	0	0	0
5	Teaching	Regular	Approved	Yes	DESHPANDE ANJALI ANIRUDDHA	PROFESSOR	01-02-2004	NA	BAMS	60224337579 bank of maharashtra	1159449	78935	Bank Transfer	0	1159449	0	0	0	0	0
6	Teaching	Regular	Approved	Yes	MANE SUPRIYA SHAILENDRA	READER	01-09-2007	NA	BAMS	60224081875 bank of maharashtra	1105901	70652	Bank Transfer	0	1105901	0	0	0	0	0
7	Teaching	Regular	Approved	Yes	DHAWALE SUVARNA MADHAVRAO	PROFESSOR	17-09-2007	NA	BAMSPG	60224081558 bank of maharashtra	1046009	61299	Bank Transfer	0	0	1046009	0	0	0	0
8	Teaching	Regular	Approved	Yes	KARAMBELKAR SHARADINI ANIKET	READER	30-06-2012	NA	BAMS	60224374204 bank of maharashtra	1045270	61177	Bank Transfer	0	1045270	0	0	0	0	0
9	Teaching	Regular	Approved	Yes	KAMBLE SHARAVATI GOROBA	READER	22-11-2013	NA	BAMS	60224301847 bank of maharashtra	926196	44070	Bank Transfer	0	926196	0	0	0	0	0
10	Teaching	Regular	Approved	Yes	AMRUTKAR PRASHANAT PANDURANG	PROFESSOR	25-11-2013	NA	BAMS	60224342670 bank of maharashtra	912680	42667	Bank Transfer	0	912680	0	0	0	0	0
11	Teaching	Regular	Approved	Yes	BURDE PRIYANKA GAJANANRAO	READER	07-03-2017	NA	BAMS	68023720289 bank of maharashtra	893894	40720	Bank Transfer	0	893894	0	0	0	0	0
12	Teaching	Regular	Approved	Yes	TATHE NARAYAN SOPAN	READER	05-01-2008	NA	BAMS	68002784033 bank of maharashtra	855235	36690	Bank Transfer	0	855235	0	0	0	0	0
13	Teaching	Regular	Approved	Yes	GOSAVI CHANDRAKANT BABASAHEB	READER	28-08-2019	NA	BAMS	60339705997 bank of maharashtra	831090	34188	Bank Transfer	0	831090	0	0	0	0	0
14	Teaching	Regular	Approved	Yes	KAKDE PRAVIN SURYAKANT	READER	28-08-2019	NA	BAMS	60342477680 bank of maharashtra	831090	34188	Bank Transfer	0	831090	0	0	0	0	0
15	Teaching	Regular	Approved	Yes	KALE AARTI ANIL	READER	28-08-2019	NA	BAMS	20057165015 bank of maharashtra	831090	34188	Bank Transfer	0	831090	0	0	0	0	0
16	Teaching	Regular	Approved	Yes	MOGHE PALLAVI ADWAIT	PROFESSOR	21-10-2009	NA	BAMS	60224336155 bank of maharashtra	819610	33011	Bank Transfer	0	819610	0	0	0	0	0
17	Teaching	Regular	Approved	Yes	SARDESHMUKH SUSHRUT SADANAND	READER	18-03-2014	NA	BAMSPG	68000048378 bank of maharashtra	767848	16588	Bank Transfer	0	0	767848	0	0	0	0
18	Teaching	Regular	Approved	Yes	SHETE POONAM JAYWANT	LECTURER	10-01-2012	NA	BAMS	60016071364 bank of maharashtra	585040	0	Bank Transfer	0	585040	0	0	0	0	0
19	Teaching	Regular	Approved	Yes	MEHER PRITAM RAMESH	READER	14-06-2022	NA	BAMS	60448141264 bank of maharashtra	584082	0	Bank Transfer	0	584082	0	0	0	0	0
20	Teaching	Regular	Approved	Yes	SHARMA ANKITA MUKUND	READER	01-06-2022	NA	BAMS	68023720303 bank of maharashtra	584082	0	Bank Transfer	0	584082	0	0	0	0	0
21	Teaching	Regular	Approved	Yes	NEMADE VIVEK VILAS	READER	01-06-2022	NA	BAMS	60224383037 bank of maharashtra	584082	0	Bank Transfer	0	584082	0	0	0	0	0
22	Teaching	Regular	Approved	Yes	KULKARNI RADHESH RANGNATHRAO	LECTURER	11-01-2018	NA	BAMS	60059579401 bank of maharashtra	548207	0	Bank Transfer	0	548207	0	0	0	0	0
23	Teaching	Regular	Approved	Yes	SARDESHMUKH NILAMBARI SUSHRUT	LECTURER	23-01-2024	NA	BAMS	68008118635 bank of maharashtra	517815	0	Bank Transfer	0	517815	0	0	0	0	0
24	Teaching	Regular	Approved	Yes	JOSHI SEEMA DATTATRAYA	LECTURER	11-01-2018	NA	BAMSPG	68029722893 bank of maharashtra	494470	0	Bank Transfer	0	0	494470	0	0	0	0
25	Teaching	Regular	Approved	Yes	KARAMBELKAR SUMEDHA ANAY	LECTURER	01-08-2019	NA	BAMS	68001691412 bank of maharashtra	466644	0	Bank Transfer	0	466644	0	0	0	0	0
26	Teaching	Regular	Approved	Yes	AMRUTKAR AMRUTA PRASHANT	LECTURER	08-02-2019	NA	BAMSPG	68037593106 bank of maharashtra	462619	0	Bank Transfer	0	0	462619	0	0	0	0
27	Teaching	Regular	Approved	Yes	SARODE YOGITA AMIT	LECTURER	30-12-2019	NA	BAMS	60351318119 bank of maharashtra	456912	0	Bank Transfer	0	456912	0	0	0	0	0
28	Teaching	Regular	Approved	Yes	SHINDE ALISHA HURUSHIKESH	LECTURER	28-08-2019	NA	BAMSPG	60040831054 bank of maharashtra	456460	0	Bank Transfer	0	0	456460	0	0	0	0
29	Teaching	Regular	Approved	Yes	KHEDKAR PRIYANKA NANASAHEB	LECTURER	06-02-2019	NA	BAMS	68037592782 bank of maharashtra	453989	0	Bank Transfer	0	453989	0	0	0	0	0
30	Teaching	Regular	Approved	Yes	KHANDAGALE SAGAR ANIL	LECTURER	01-01-2023	NA	BAMS	60032545815 bank of maharashtra	452675	0	Bank Transfer	0	452675	0	0	0	0	0
31	Teaching	Regular	Approved	Yes	DOHARE RASHMI ARVINDKUMAR	LECTURER	12-01-2021	NA	BAMS	60380741968 bank of maharashtra	437353	0	Bank Transfer	0	437353	0	0	0	0	0
32	Teaching	Regular	Approved	Yes	TAKAWALE SONIYA PRITAM	LECTURER	16-12-2021	NA	BAMS	20012620080 bank of maharashtra	437026	0	Bank Transfer	0	437026	0	0	0	0	0
33	Teaching	Regular	Approved	Yes	SALIAN SHRUTI SADASHIV	LECTURER	01-02-2021	NA	BAMS	60380742189 bank of maharashtra	433026	0	Bank Transfer	0	433026	0	0	0	0	0

34	Teaching	Regular	Approved	Yes	PATHAK APURVA ADITYA	LECTURER	05-03-2021	NA	BAMSPG	60383417769 bank of maharashtra	433026	0	Bank Transfer	0	0	433026	0	0	0	0
35	Teaching	Regular	Approved	Yes	PATHAK ONKAR NANDKUMAR	LECTURER	01-09-2021	NA	BAMS	60032500088 bank of maharashtra	433026	0	Bank Transfer	0	0	433026	0	0	0	0
36	Teaching	Regular	Approved	No	MODH POOJA ASHOKKUMAR	LECTURER	05-10-2021	NA	BAMS	60398115513 bank of maharashtra	433026	0	Bank Transfer	0	0	433026	0	0	0	0
37	Teaching	Regular	Approved	Yes	PAKADE SUSHAMA RAMDAS	LECTURER	01-01-2022	NA	BAMS	60404975868 bank of maharashtra	433026	0	Bank Transfer	0	0	433026	0	0	0	0
38	Teaching	Regular	Approved	Yes	NABAR SNEHA SHAM	LECTURER	04-06-2021	NA	BAMS	60386339343 bank of maharashtra	400306	0	Bank Transfer	0	0	400306	0	0	0	0
39	Teaching	Regular	Approved	Yes	JAIN KOMAL RAVINCHANDRA	LECTURER	10-02-2020	NA	BAMS	60353354382 bank of maharashtra	399646	0	Bank Transfer	0	0	399646	0	0	0	0
40	Teaching	Regular	Approved	Yes	WALE SAVITA ARJUN	LECTURER	02-01-2023	12-12-2023	BAMS	60437921632 bank of maharashtra	313452	0	Bank Transfer	0	0	313452	0	0	0	0
41	Teaching	Regular	Approved	Yes	SINGH NITA SATYANARAYAN	READER	19-12-2023	NA	BAMS	60475341997 bank of maharashtra	154541	0	Bank Transfer	0	0	154541	0	0	0	0
42	Teaching	Regular	Approved	Yes	PISAL ANJALI VINAY	LECTURER	08-12-2023	NA	BAMS	60470796483 bank of maharashtra	124423	0	Bank Transfer	0	0	124423	0	0	0	0
43	Teaching	Regular	Approved	Yes	KHAIRE SAYALI SUDAM	LECTURER	12-12-2023	NA	BAMS	60428400199 bank of maharashtra	120200	0	Bank Transfer	0	0	120200	0	0	0	0
44	Teaching	Regular	Approved	Yes	KOSSABMBE SHIVANI BHASKAR	LECTURER	12-12-2023	NA	BAMS	60473901000 bank of maharashtra	120180	0	Bank Transfer	0	0	120180	0	0	0	0
45	Administration	Regular	Not Approved	Yes	TEKAWADE PRADIP SADASHIV	SENIOR CLERK	09-01-2013	NA	BAMS	60225493356 BANK OF MAHARASHTRA	451628	0	Bank Transfer	0	0	451628	0	0	0	0
46	Administration	Regular	Not Approved	Yes	HARGUDE YOGITA SANTOSH	SENIOR CLERK	15-03-2021	NA	BAMS	60227224915 BANK OF MAHARASHTRA	355613	0	Bank Transfer	0	0	355613	0	0	0	0
47	Administration	Regular	Not Approved	Yes	SATAV SMITA VINOD	LABORATORY TECHNICIAN	30-03-2013	NA	BAMS	25023408496 BANK OF MAHARASHTRA	311737	0	Bank Transfer	0	0	311737	0	0	0	0
48	Administration	Regular	Not Approved	Yes	SHELAR SHITAL RAHUL	LABORATORY TECHNICIAN	03-01-2013	NA	BAMS	60205517826 BANK OF MAHARASHTRA	311737	0	Bank Transfer	0	0	311737	0	0	0	0
49	Administration	Regular	Not Approved	Yes	NANGARE PRAKISHA VIJAYKUMAR	ASSISTANT LIBRARIAN	06-01-2003	NA	BAMS	60225493538 BANK OF MAHARASHTRA	274365	0	Bank Transfer	0	0	274365	0	0	0	0
50	Administration	Regular	Not Approved	Yes	SATAV DHANASHREE KALURAM	ACCOUNTANT	19-01-2023	NA	BAMS	60438381253 BANK OF MAHARASHTRA	260094	0	Bank Transfer	0	0	260094	0	0	0	0
51	Administration	Regular	Not Approved	Yes	SURYAWANSHI NILAM RAMCHANDRA	LABORATORY TECHNICIAN	14-12-2021	NA	BAMS	60407024467 BANK OF MAHARASHTRA	247395	0	Bank Transfer	0	0	247395	0	0	0	0
52	Administration	Regular	Not Approved	Yes	MANE SHUBHANGI SHIVAJI	LABORATORY TECHNICIAN	01-01-2022	NA	BAMSPG	60025732712 BANK OF MAHARASHTRA	245586	0	Bank Transfer	0	0	245586	0	0	0	0
53	Administration	Regular	Not Approved	Yes	WAVHAL ANKITA PRASAD	LABORATORY TECHNICIAN	20-04-2023	NA	BAMS	60445091337 BANK OF MAHARASHTRA	245057	0	Bank Transfer	0	0	245057	0	0	0	0
54	Administration	Regular	Not Approved	Yes	KUWAR GEETANJALI SUNIL	LABORATORY TECHNICIAN	01-02-2023	NA	BAMS	60443615016 BANK OF MAHARASHTRA	234799	0	Bank Transfer	0	0	234799	0	0	0	0
55	Administration	Regular	Not Approved	Yes	TUPE NANDA SHIVAJI	MUSEUM KEEPER	05-06-2000	NA	BAMS	60183193674 BANK OF MAHARASHTRA	226988	0	Bank Transfer	0	0	226988	0	0	0	0
56	Administration	Regular	Not Approved	Yes	KHANDAGALE ARUN KADUBAL	LIFTER	01-04-2022	NA	BAMS	765703615028 BANK OF MAHARASHTRA	198999	0	Bank Transfer	0	0	198999	0	0	0	0
57	Administration	Regular	Not Approved	Yes	HARGUDE KALPANA JITENDRA	DATA ENTRY OPERATOR	04-01-2021	NA	BAMS	60380069685 BANK OF MAHARASHTRA	196470	0	Bank Transfer	0	0	196470	0	0	0	0
58	Administration	Regular	Not Approved	Yes	KALE ASHA BABASAHEB	LABORATORY ASSISTANT	02-02-2013	NA	BAMS	60181539184 BANK OF MAHARASHTRA	195445	0	Bank Transfer	0	0	195445	0	0	0	0
59	Administration	Regular	Not Approved	Yes	RATHOD VAISHALI RAMESH	LABORATORY ASSISTANT	18-11-2022	NA	BAMSPG	60190524926 BANK OF MAHARASHTRA	195094	0	Bank Transfer	0	0	195094	0	0	0	0
60	Administration	Regular	Not Approved	Yes	ANPAT MAYA JITENDRA	LIBRARY ATTENDANT	13-03-2012	NA	BAMS	60182618839 BANK OF MAHARASHTRA	190915	0	Bank Transfer	0	0	190915	0	0	0	0
61	Administration	Regular	Not Approved	Yes	SHUKLA USHA RAKESH	JUNIOR CLERK	01-01-2023	NA	BAMS	60436060398 BANK OF MAHARASHTRA	182357	0	Bank Transfer	0	0	182357	0	0	0	0
62	Administration	Regular	Not Approved	Yes	SHINDE SAGAR BALASO	LABORATORY TECHNICIAN	13-12-2023	NA	BAMS	60277870573 BANK OF MAHARASHTRA	172324	0	Bank Transfer	0	0	172324	0	0	0	0
63	Administration	Regular	Not Approved	Yes	YADAV MANJU BALESHWER	LIBRARIAN	01-08-2023	NA	BAMS	60452425749 BANK OF MAHARASHTRA	172210	0	Bank Transfer	0	0	172210	0	0	0	0
64	Administration	Regular	Not Approved	Yes	GUND VATSALA SHALIVAHAN	MULTIPURPOSE WORKER	01-04-2018	NA	BAMSPG	60205103417 BANK OF MAHARASHTRA	167249	0	Bank Transfer	0	0	167249	0	0	0	0
65	Administration	Regular	Not Approved	Yes	KHAVALE GORAKH RAMBHU	GARDENER	06-10-2017	NA	BAMS	60122308770 BANK OF MAHARASHTRA	158067	0	Bank Transfer	0	0	158067	0	0	0	0
66	Administration	Regular	Not Approved	Yes	BHALERAO CHANDRABHAN BHAURAO	MUSEUM KEEPER	01-12-2022	NA	BAMS	60229359496 BANK OF MAHARASHTRA	157678	0	Bank Transfer	0	0	157678	0	0	0	0
67	Administration	Regular	Not Approved	Yes	DHAGE SANGEETA VISHAL	LABORATORY TECHNICIAN	01-02-2021	NA	BAMS	68002023645 BANK OF MAHARASHTRA	154374	0	Bank Transfer	0	0	154374	0	0	0	0
68	Administration	Regular	Not Approved	Yes	BHOSALE SUMAN NANDU	ATTENDANT	01-02-2008	NA	BAMSPG	60182361085 BANK OF MAHARASHTRA	150982	0	Bank Transfer	0	0	150982	0	0	0	0
69	Administration	Regular	Not Approved	Yes	JADHAV ARCHANA VISHNU	LABORATORY ASSISTANT	01-03-2019	NA	BAMSPG	68037592590 BANK OF MAHARASHTRA	144471	0	Bank Transfer	0	0	144471	0	0	0	0
70	Administration	Regular	Not Approved	Yes	LAGADE TRISHALA RAJU	ATTENDANT	17-04-2021	NA	BAMS	60386118278 BANK OF MAHARASHTRA	144183	0	Bank Transfer	0	0	144183	0	0	0	0
71	Administration	Regular	Not Approved	Yes	KAWADE SHITAL DNYANESHWAR	ATTENDANT	17-04-2021	NA	BAMS	60386044236 BANK OF	141590	0	Bank Transfer	0	0	141590	0	0	0	0

											MAHARASHTRA														
72	Administration	Regular	Not Approved	Yes	CHAVAN SUNITA SACHIN	ATTENDANT	03-01-2017	NA	BAMS	68021574806 BANK OF MAHARASHTRA	140233	0	Bank Transfer	0	140233	0	0	0	0	0					
73	Administration	Regular	Not Approved	Yes	KALE AKASH RADHAKISAN	JUNIOR CLERK	24-01-2024	NA	BAMS	60480231318 BANK OF MAHARASHTRA	137255	0	Bank Transfer	0	137255	0	0	0	0	0					
74	Administration	Regular	Not Approved	Yes	SHINDE RUPALI SACHIN	LABORATORY TECHNICIAN	01-09-2021	06-10-2023	BAMSPG	20104827999 BANK OF MAHARASHTRA	126952	0	Bank Transfer	0	0	126952	0	0	0	0					
75	Administration	Regular	Not Approved	Yes	JAGDHANE ANIL PAVLAS	MULTIPURPOSE WORKER	15-07-2015	30-06-2023	BAMS	60228765942 BANK OF MAHARASHTRA	123179	0	Bank Transfer	0	123179	0	0	0	0	0					
76	Administration	Regular	Not Approved	Yes	KAMBLE SHUBHAM BIBHISHAN	MUSEUM KEEPER	05-01-2023	30-06-2023	BAMS	60437122211 BANK OF MAHARASHTRA	120610	0	Bank Transfer	0	120610	0	0	0	0	0					
77	Administration	Regular	Not Approved	Yes	SARVADE LAXMIBAI NAMDEV	MULTIPURPOSE WORKER	11-11-2019	NA	BAMS	60367431681 BANK OF MAHARASHTRA	115503	0	Bank Transfer	0	115503	0	0	0	0	0					
78	Administration	Regular	Not Approved	Yes	CHAVAN VIMAL SANJAY	ATTENDANT	01-06-2016	NA	BAMSPG	25014617808 BANK OF MAHARASHTRA	113860	0	Bank Transfer	0	0	113860	0	0	0	0					
79	Administration	Regular	Not Approved	Yes	PATOLE ARUNA VINOD	LABORATORY TECHNICIAN	16-10-2023	NA	BAMS	60103366246 bank of maharashtra	110419	0	Bank Transfer	0	110419	0	0	0	0	0					
80	Administration	Regular	Not Approved	Yes	BATTASE RANI ASHOK	MUSEUM KEEPER	13-02-2024	NA	BAMS	60483359121 BANK OF MAHARASHTRA	109792	0	Bank Transfer	0	109792	0	0	0	0	0					
81	Administration	Regular	Not Approved	Yes	KAMBLE SEEMA SONBHAU	ATTENDANT	04-01-2008	NA	BAMS	25023408510 BANK OF MAHARASHTRA	90393	0	Bank Transfer	0	90393	0	0	0	0	0					
82	Administration	Regular	Not Approved	No	KASAR SWATI RAVINDRA	LIBRARIAN	02-05-2023	07-08-2023	BAMS	60446049974 BANK OF MAHARASHTRA	86619	0	Bank Transfer	0	86619	0	0	0	0	0					
83	Administration	Regular	Not Approved	Yes	CHAVAN SUNITA VASUDEV	MULTIPURPOSE WORKER	01-08-2023	NA	BAMS	60460439401 bank of maharashtra	80228	0	Bank Transfer	0	80228	0	0	0	0	0					
84	Administration	Regular	Not Approved	Yes	GIRI LAXMIKANT SHRIKANT	MULTIPURPOSE WORKER	01-08-2023	NA	BAMS	60107438800 BANK OF MAHARASHTRA	56923	0	Bank Transfer	0	56923	0	0	0	0	0					
85	Administration	Regular	Not Approved	Yes	GUND DARSHANA TANAJI	ACCOUNTANT	01-09-2021	NA	BAMS	60427466265 BANK OF MAHARASHTRA	46436	0	Bank Transfer	0	46436	0	0	0	0	0					
86	Administration	Regular	Not Approved	Yes	PATIL BHARATI PRAKASH	LIBRARIAN	16-02-2009	NA	BAMS	60228323914 bank of maharashtra	22426	0	Bank Transfer	0	22426	0	0	0	0	0					
											Total Teaching Faculty	44												Total Non Teaching Faculty	42
											Total Approved Faculty	44												Total Non Approved Faculty (Including Proposal Sent for Approval)	42
																						Total Annual Salary - Teaching	28507431 (79%)		
																						Total Annual Salary - Administration	7368235 (21%)		
																						Total Annual Salary	35875666		
																						Total Basic Pay	18784796		
																						Total Grade Pay	4660359		
																						Total HRA Pay	4589760		
																						Total DA Pay	4440539		
																						Total TA Pay	1300342		
																						Total Leave Encash	757029		
																						Total Other Allowances	0		
																						Total Institute PT/PF Pay	1380128		
																						Total PT/PF/other statutory deduction Pay	126607		

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26