

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute BAMS0003, BAMS PG0003 - BSDT's Ayurved Mahavidyalaya, Wagholi, Pune
Address Vishwashanti Dham Kesanand Road Wagholi Pune - 412207

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act,	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc. in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes



Dr. A. B. Kulkarni
PRINCIPAL
Dr. A. B. Kulkarni
B.S.D.T'S Ayurved Mahavidyalaya
Wagholi, Tal-Haveli, Dist-Pune

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes



(Signature)
PRINCIPAL
 Dr. A. B. Kulkarni
 B.S.D.T'S Ayurved Mahavidyalaya
 Wagholi, Tai-Haveli, Dist-Pune

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	bharatiya sanskriti darshan trust
Address (With Pin Code)	Vishwashantidham, a/p Wagholi, tal - haveli, dist - pune
District - Taluka	Punc-Haveli
Telephone No. with STD Code	02067346152
Fax No. with STD Code	02067346000
E-mail ID	bsdtam@gmail.com
Website	ayurvedcollegewagholi.com
Registration No. and date of Trust	E-626(Pune)-27/03/1979--1979-03-27
Year of Establishment of the trust	1979
PAN No - TAN No	aaatb1169r--PNEB01727F

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR.SADANAND PRABHAKAR SARDESHMUKH	PRESIDENT/CHAIRMAN	DOCTOR	NO
2	DR.PRASHANT ANANT SURU	MEMBER OF THE TRUST	DOCTOR	NO
3	ADV.SANJEEV MUKUND GORWADKAR	MEMBER OF THE TRUST	ADVOCATE	NO
4	DR.SUSHRUT SADANAND SARDESHMUKH	MEMBER OF THE TRUST	DOCTOR	YES
5	DR. SUKUMAR SADANAND SARDESHMUKH	MEMBER OF THE TRUST	DOCTOR	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	BSDT,S AYURVED MAHAVIDYALAYA, WAGHOLI	A/P WAGHOLI, TAL - HAVELI, DIST - PUNE	0003	1998	BAMS MD AYURVED

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	BAMS	BAMS	4.5	60	60	60	60	60	60
2	BAMSPG	AYURVEDA SAMHITA & SIDHANTA	3	3	3	3	3	3	3
3	BAMSPG	RACHANA SHARIR	3	5	5	4	6	6	3
4	BAMSPG	KAYACHIKITSA	3	3	3	3	3	3	3
5	BAMSPG	ROG NIDAN AVUM VIKRITI VIGYANA	3	3	0	0	3	3	0



A. B. Kulkarni
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Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	5	133546	0	0
	Total	5	133546	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust	Y
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Status of the Building:

	If Rented	College / Institute	Other	Total
a) Built up Area (in Sq. Mtr.)	0	0	0	0
Annual Rent (Amt. in Rs.)	0	0	0	0
	If Owned	College / Institute	Other	Total
b) Built up Area (in Sq. Mtr.)	6912	0	6912	
Cost(Amt. in Rs.)	93258575	0	93258575	

Built up Area required Available as per AICTE/PCI/COA

	If Rented	College / Institute	Other	Total
a) Built up Area (in Sq. Mtr.)	0	0	0	0
	If Owned	College / Institute	Other	Total
b) Built up Area (in Sq. Mtr.)	4000	1000	5000	

10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies

If yes, Amount Received for the Financial Year - 0

Date 21/12/22

Place Wagholi

PRINCIPAL
Dr. A. B. Kulkarni

Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. Wagholi, Tal-Haveli, Dist-Pune

Wagholi
Pune

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	BAMS	BAMS	4.5	60	0	60	60	0	60	60	0	60	60	0	60	60	0	60	60	0	0
2	BAMSPG	AYURVEDA SAMHITA & SIDHANTA	3	3	0	3	3	0	1	3	0	2	3	0	0	3	0	0	3	0	0
3	BAMSPG	RACHANA SHARIR	3	5	0	5	5	0	3	4	0	1	6	0	0	6	0	0	3	0	0
4	BAMSPG	KAYACHIKITSA	3	3	0	3	3	0	3	3	0	3	3	0	0	3	0	0	3	0	0
5	BAMSPG	ROG NIDAN AVUM VIKRITI VIGYANA	3	3	0	3	0	0	0	0	0	0	3	0	0	3	0	0	0	0	0
Total				74	0	74	71	0	67	70	0	66	75	0	60	75	0	60	69	0	0

Institute Information

Address	Vishwashanti Dham Kesanand Road Wagholi Pune - 412207					
Village	Wagholi					
District - Taluka	Pune-Haveli					
PIN Code	412207					
Year of Establishment	1998					
Telephone No. (With STD code)	020-67346152					
Mobile Number & WhatsApp number	9890066749 WhatsApp number-9890066749					
E-Mail ID	bsdtam@gmail.com					
Web Site	ayurvedcollegewagholi.com					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than all mentioned above					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	16 %					
Total number of research publications in International journals & patents filed by the college	12					
Placement of students	2					
Name of the Director / Principal of the Institution	Dr. Anand B Kulkarni					
Person duly authorised in terms of section 2 (I) of the Act	Dr Anand B Kulkarni Designation: Principal Mobile No: 9890066749					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	BAMS	270	270	0	0
	2	BAMSPG	35	27	14	14

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF MAHARASHTRA	20117893425	WAGHOLI
2	BANK OF MAHARASHTRA	60086773858	WAGHOLI
3	THE SARASWAT CO-OPERATIVE BANK LTD	0439100100000187	WAGHOLI

Form B2

Form B2			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			0	0	1	1	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			1998				
Name of the University/Board/Affiliated Body to which this course is affiliated			Maharashtra University of Health sciences				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status			Yes Boys- 0 Girls- 50 Total Capacity- 50				
Total No. of laboratories in the Department			5				
Total cost of Equipment in the Department (Rs. in Lakhs)			62.12 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG	38.32 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG	23.8 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	910					
	No. of Books available	16409					
	No. of Journals subscribed In current year	239					
	B) Carpet Area in Use for Library (in Sq. Mtr.)	233.46					
c) Facilities in Department - Library	1.	READING HALL					
	2.	COMPUTERS					
	3.	INTERNET					
	4.	DIGITAL LIBRARY					
No. of Staff							

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	5	5	0	0	5	
b) Assistant Professors / HOD	14	14	0	0	14	
c) Lecturers	19	19	0	0	19	

Form B4

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :305			Student on Roll : 297	
a) With approved staff		38	Student - Teacher Ratio = 8:1			Student - Teacher Ratio = 8:1	
b) With (approved adhoc + contract) staff		0	Student - Teacher Ratio = NA			Student - Teacher Ratio = NA	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
		Regular	Adhoc	Contract			
a)Technical	8	8	0	0	8		
b) Non- Technical	13	13	0	0	13		
c) Class- IV	10	10	0	0	10		
	Total	31	0	0	31	0	
Ratio of Non - Teaching - Teaching Staff		1:2					

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y				O
16	Whether Building or owned / Rental by college/ Institute:				College / Institute	Others	Total
	b) if owned built-up area in 6711.9 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)		735	0	735
			Recurring annual expenditure (Amount Rs. in Lakhs)		90	104	194
	b) If Rental Built-up area in 0 Sq.Mtr.		Annual Expenditure (Amount Rs. in Lakhs)		0	0	0
17	Mention relation of the landlord with the College / Institute if Any		MANAGING BODY OF COLLEGE				

Projected Addition		College / Institute / Hostel		
Particulars		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a.	Land(are)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	550	600	650
c.	Lab / Work shop	2	3	4
d.	Laboratory equipments	7	8	9
e.	Books	4	5	6
f.	Furniture & dead stock	7	8	9
g.	Vehicals	5	6	7
h.	Others	5	6	7
Total		580	636	692

Form B9


Fees collected during last year per student for UG course			No of Students		fees collected(Rs.)	
Year			2021-22			
1 st Year	74				10360000	
2 nd Year	67				9380000	
3 rd Year	66				9240000	
4 th Year	65				9100000	
5 th Year	0				0	
Fees collected during last year per student for PG course			No of Students		fees collected(Rs.)	
Year			2021-22			
1 st Year	14				1960000	
2 nd Year	7				980000	
Fees collected (2021-22) per student for UG/PG course			UG Course - 140000			
			PG Course - 140000			
No of Students of 1st year			Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)	140000				0	
b) PIO + Foreign National	0				0	

Form B10

(A)		Administrative Staff in the Institute / College	
Name of the Principal / Director		Dr. Anand B Kulkarni	
Regular Incharge		Regular	
Pay Scale		37400 67000	

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	GUND DARSHANA TANAJI	Regular	2021-09-01	2021-09-01	BAMS	Administrator	13500	98000
2	PATIL BHARATI PRAKASH	Regular	2009-02-16	2009-02-16	BAMS	Administrator	19532	328247
3	NANGARE PRATIKSHA VIJAYKUMAR	Regular	2003-01-06	2003-01-06	BAMS	Administrator	13133	160762
4	ANPAT MAYA JITENDRA	Regular	2012-03-13	2012-03-13	BAMS	Administrator	8131	117361
5	TEKAWADE PRADIP SADASHIV	Regular	2013-01-09	2013-01-09	BAMS	Administrator	15921	283221
6	TUPE AMOL SHIVAJI	Regular	2008-03-07	2008-03-07	BAMS	Administrator	11277	174792
7	HARGUDE KALPANA JITENDRA	Regular	2021-01-04	2021-01-04	BAMS	Administrator	7580	96680
8	LAGADE TRISHALA RAJU	Regular	2021-04-17	2021-04-17	BAMS	Administrator	6050	71990
9	HARGUDE YOGITA SANTOSH	Regular	2021-03-15	2021-03-15	BAMS	Administrator	13500	106826

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)					
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	BAMS	270	7:1	0	0	0
2	BAMSPG	35	5:1	0	0	0
(d)	Teaching To Non-Teaching Ratio -					

12/21/22, 10:56 AM

FEES REGULATING AUTHORITY - 2023-24

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	9:1	N.A

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

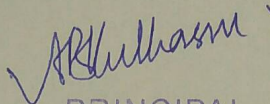
I, DR ANAND KULKARNI (full name in block letters), son / daughter of BALWANI KULKARNI solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as PRINCIPAL and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

29/12/22

Place

Wagholi



PRINCIPAL

Dr. A. B. Kulkarni

B.S.D.T'S Ayurved Mahavidyalaya

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. ANAND KULKARNI Haveli, Dist-Pune